

**WHERE DO OUR GIFTS
THROUGH MISSIONS AND MINISTRY GO?**

*Every Church Member to become a Tither
Every Church giving at least a Tithe to Missions*

BAPTIST GENERAL CONVENTION OF VIRGINIA

**2009
BUDGET**

\$2,720,000

MISSIONS GOALS BEYOND VIRGINIA

Lott Carey Foreign Mission Convention	\$450,000
National Baptist Convention, USA, Inc.	30,000
Progressive National Baptist Convention, Inc.	<u>30,000</u>
Total Missions Goals	510,000

VIRGINIA MISSIONS/EDUCATIONAL GOALS

Virginia Union University and School of Theology	255,000
Children's Home of Virginia Baptists, Inc.	<u>150,000</u>
Total Missions Goals	405,000

SHARED MINISTRIES

NAACP	17,000
Virginia Council of Churches	20,000
Virginia One Church, One Child	3,000
Chaplain Service	3,500
Interfaith Center	2,000
United Negro College Fund	2,000
Council for America's First Freedom	<u>2,500</u>
Total Shared Ministries	50,000

BAPTIST GENERAL CONVENTION MISSION AND MINISTRY SERVICES, CONFERENCES, AND EVENTS

748,660

ADMINISTRATIVE MINISTRIES

Executive Minister's Office,
BGC Staff, Staff Benefits, &
Travel 539,743.62

CONVENTION, MINISTRY, AND OPERATIONAL SUPPORT

153,500

BUILDING EXPENDITURES AND SUPPORT

75,000

S. P. I. C. E. S. GRANT

127,161

BUDGET RESERVE

110,935.38

TOTAL BAPTIST GENERAL CONVENTION OF VIRGINIA BUDGET

\$2,720,000

OUR 2009 TOTAL CHURCH MISSIONS GOAL FOR

BAPTIST GENERAL CONVENTION OF VIRGINIA

\$

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